

HouseMark



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Sector scorecard

Newlon Housing Trust

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Contents

Business health.....	1
Operating margin (SS)	
Operating margin (social housing lettings) (SS)	
Interest cover - EBITDA (MRI) (SS)	
Development (capacity and supply).....	3
Units developed (absolute) - social (SS)	
Units developed (absolute) - non-social (SS)	
Units developed (absolute) - total (SS)	
Units developed (as a % of units owned) - social (SS)	
Units developed (as a % of units owned) - non-social (SS)	
Gearing (SS)	
Outcomes delivered.....	6
Satisfaction with the overall service provided (SS)	
Reinvestment % (SS)	
Investment in community activities (SS)	
Operating efficiencies.....	8
Management CPU (SS)	
Service charge CPU (SS)	
Maintenance CPU (SS)	
Major repairs CPU (SS)	
Other social housing costs CPU (SS)	
Headline social housing CPU (SS)	
Rent collected % - GN (SS)	
Overheads as a % of turnover (SS)	
Effective asset management.....	12
Return on capital employed (ROCE) (SS)	
Ratio of responsive repairs to planned maintenance (SS)	
Occupancy (SS)	

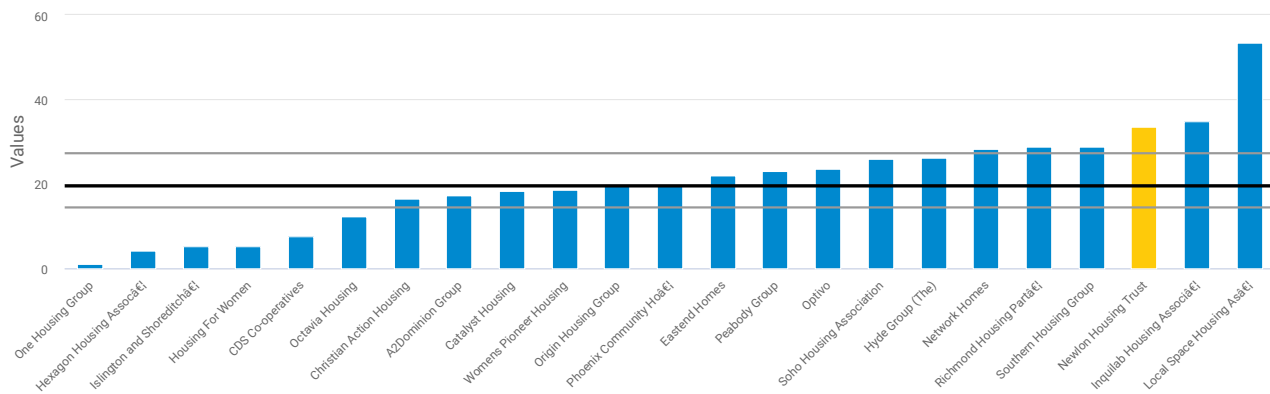
Peer group

The peers for this report have been manually selected and include the following organisations:

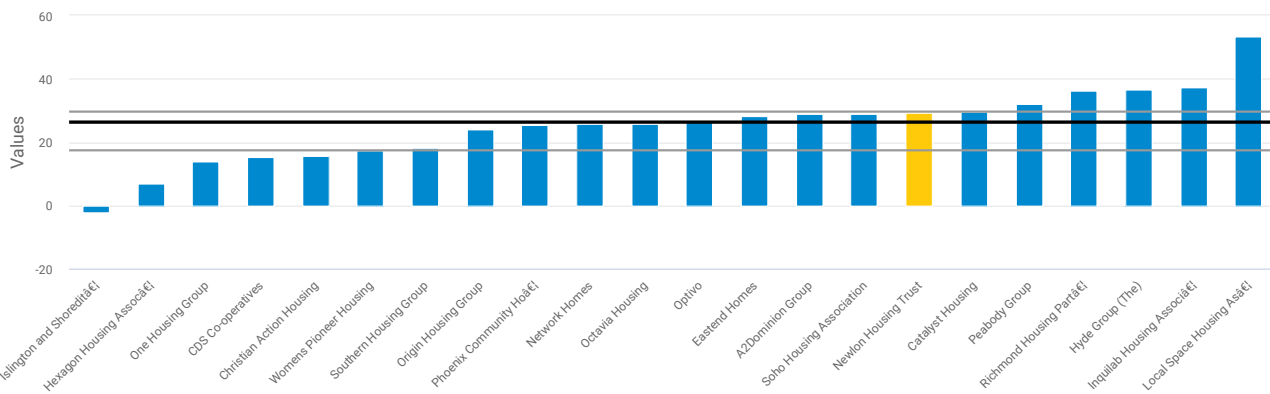
A2Dominion Group, Arhag Housing Association, CDS Co-operatives, Catalyst Housing, Christian Action Housing, Croydon Churches Housing Association, East Thames Group, Eastend Homes, Family Mosaic, Gateway Housing Association, Genesis Housing Association, Habinteg Housing Association, Hexagon Housing Association, Housing For Women, Hyde Group (The), Industrial Dwellings Society, Inquilab Housing Association, Islington and Shoreditch Housing Association, Local Space Housing Association, Look Ahead Care and Support, Network Homes, Newlon Housing Trust, Notting Hill Housing Group, Octavia Housing, One Housing Group, Optivo, Origin Housing Group, Peabody Group, Phoenix Community Housing, Poplar HARCA, Richmond Housing Partnership, Salvation Army Housing Association, Shepherds Bush Housing Group, Soho Housing Association, Southern Housing Group, Thames Valley Housing Group, Tower Hamlets Community Housing, Viridian Housing, Wandle Housing Association, Womens Pioneer Housing

Business health

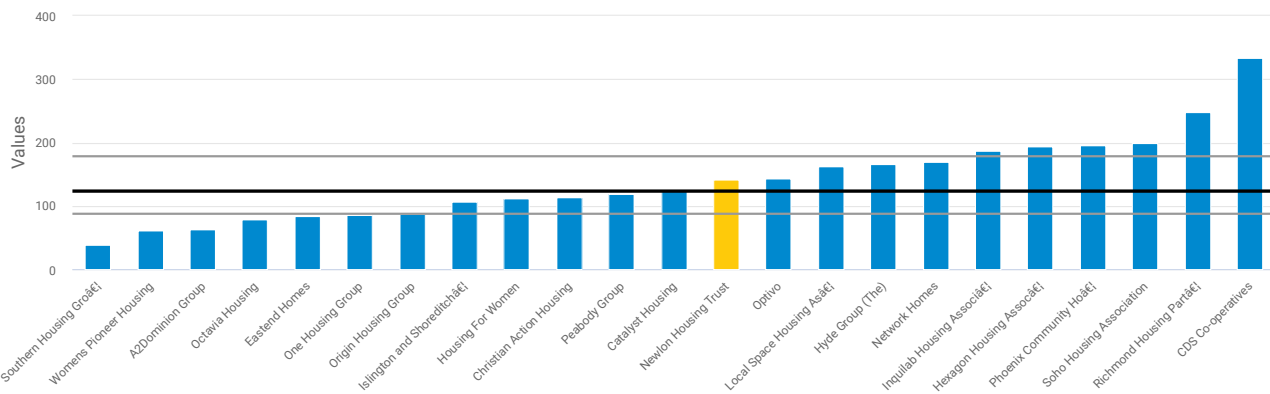
Operating margin (SS)



Operating margin (social housing lettings) (SS)

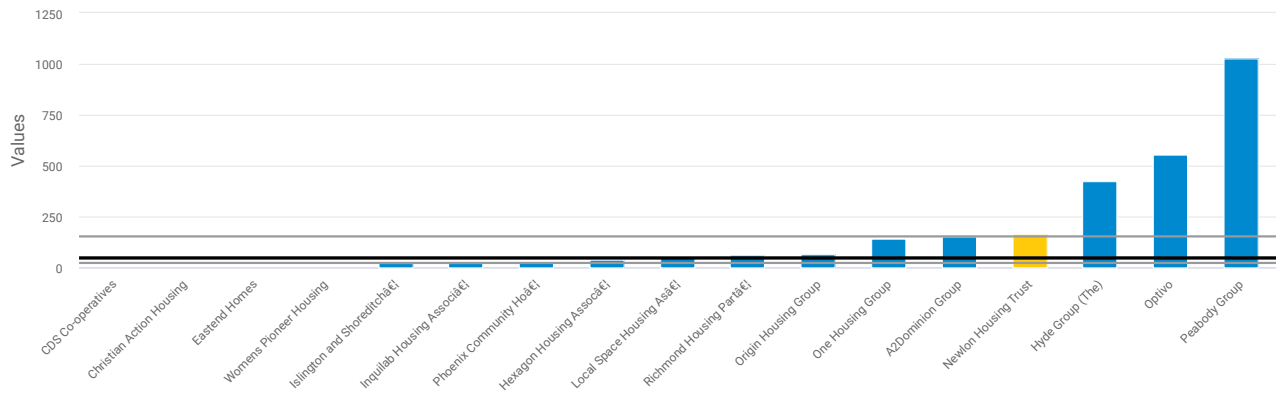


Interest cover - EBITDA (MRI) (SS)

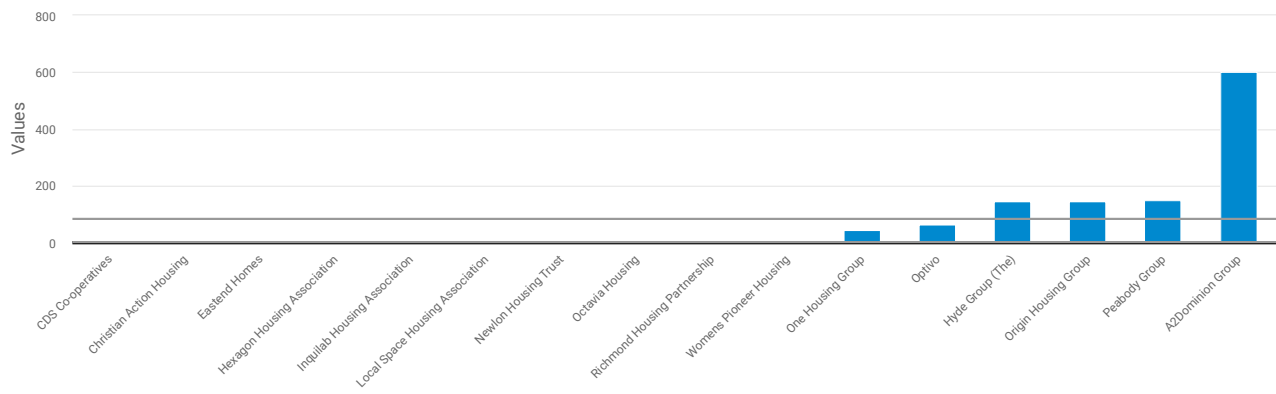


Development (capacity and supply)

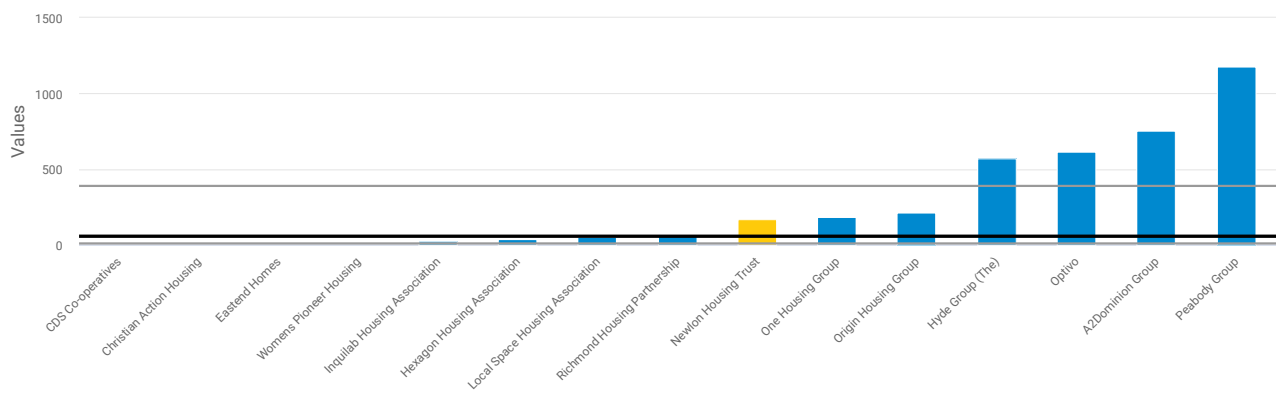
Units developed (absolute) - social (SS)



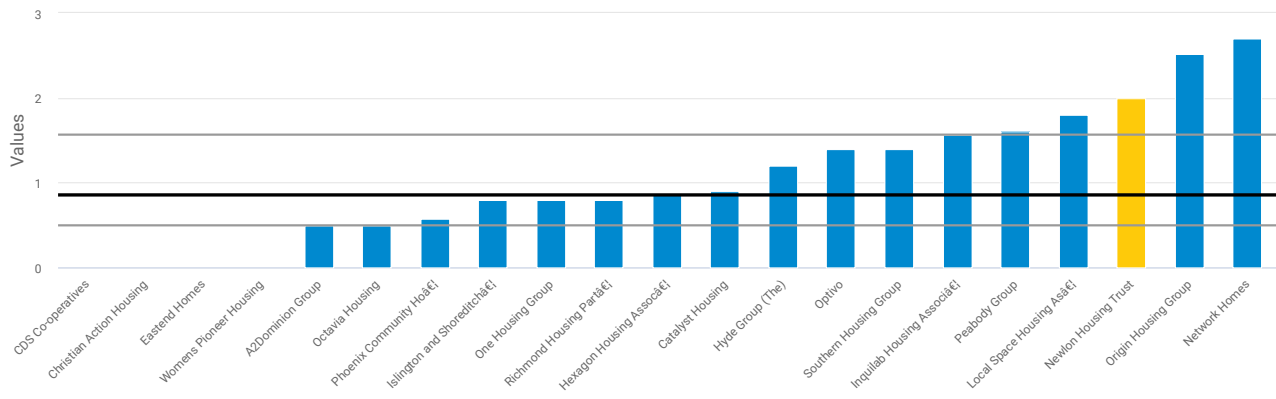
Units developed (absolute) - non-social (SS)



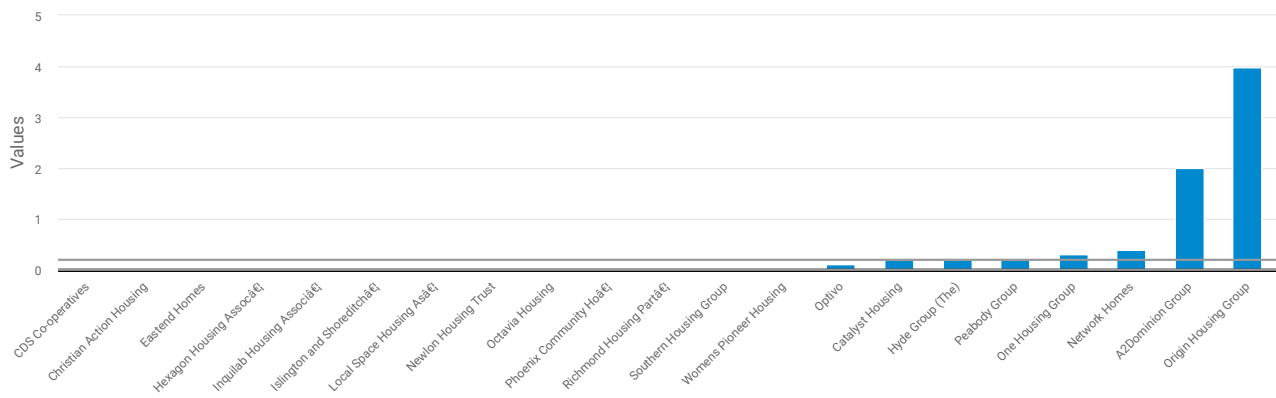
Units developed (absolute) - total (SS)



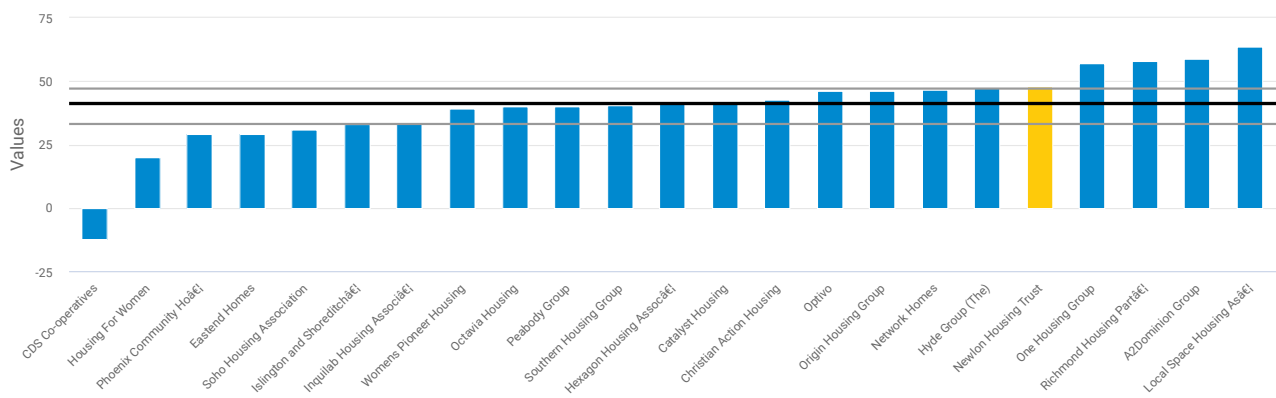
Units developed (as a % of units owned) - social (SS)



Units developed (as a % of units owned) - non-social (SS)

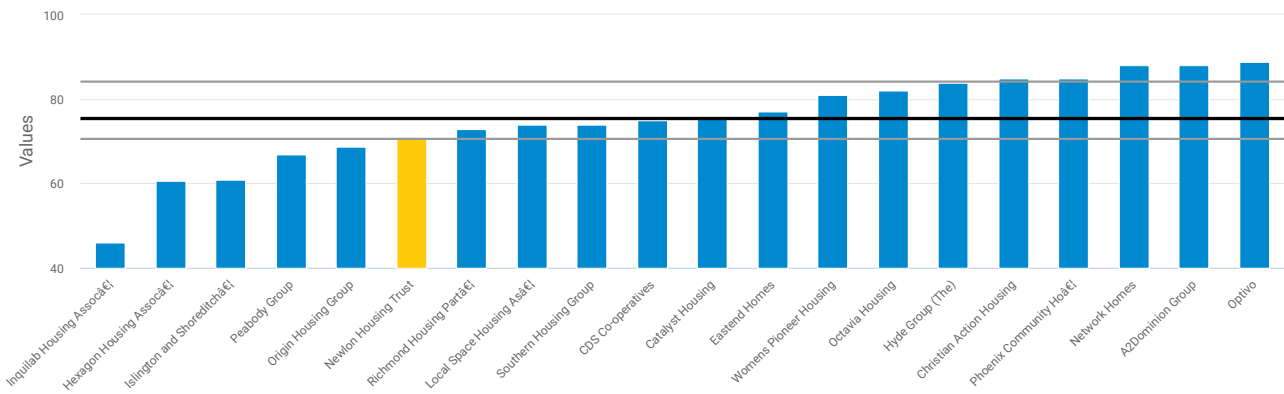


Gearing (SS)

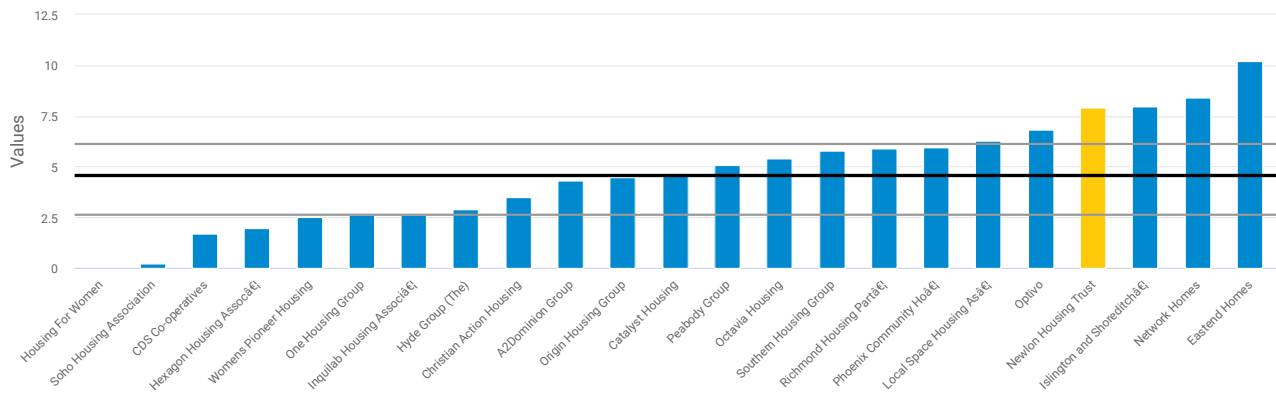


Outcomes delivered

Satisfaction with the overall service provided (SS)



Reinvestment % (SS)

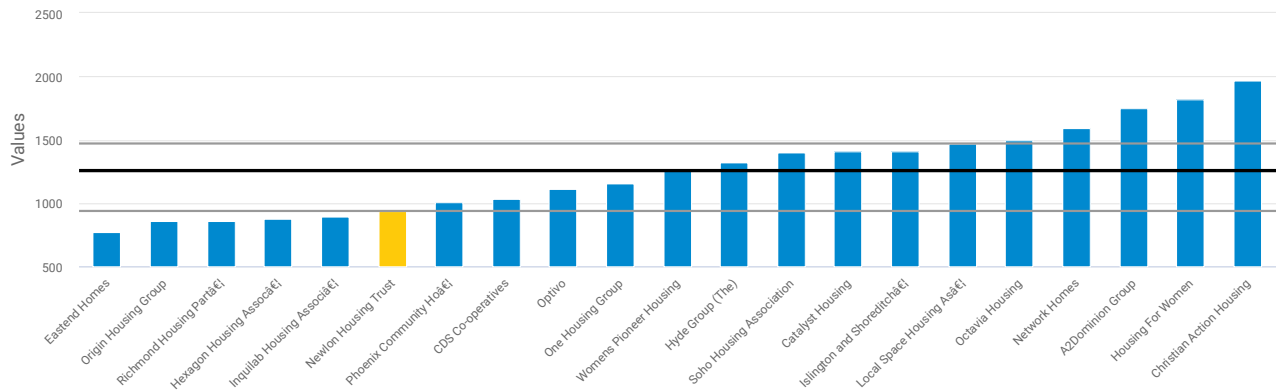


Investment in community activities (SS)

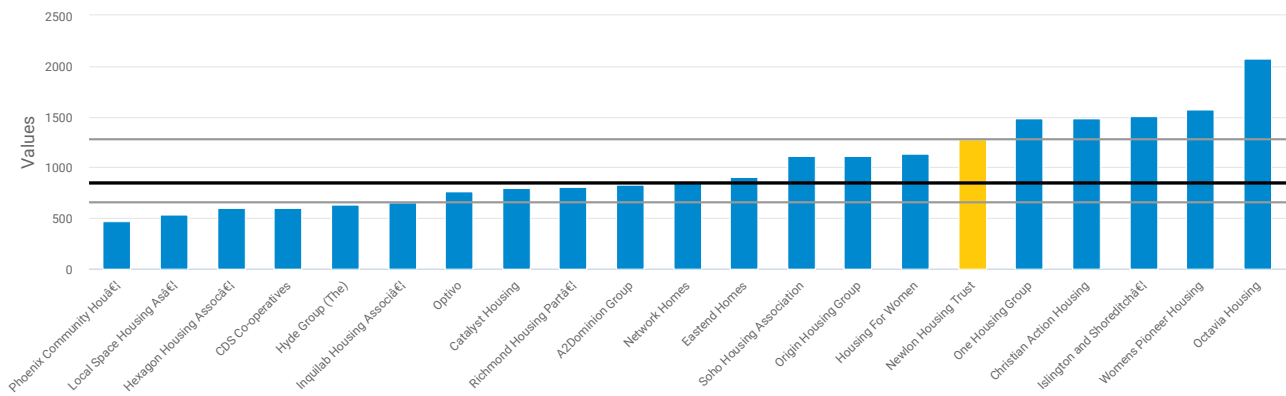
No data available. Your organisation has not provided data for this measure

Operating efficiencies

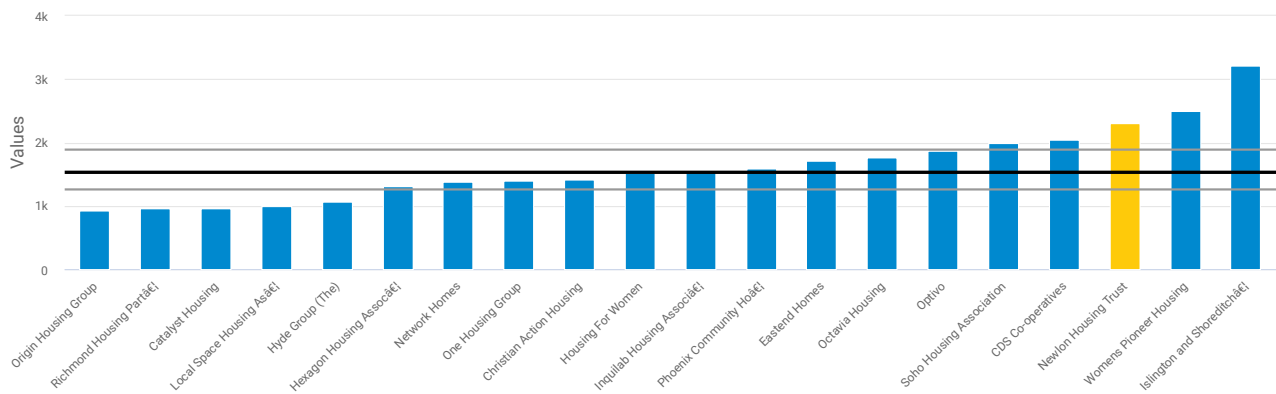
Management CPU (SS)



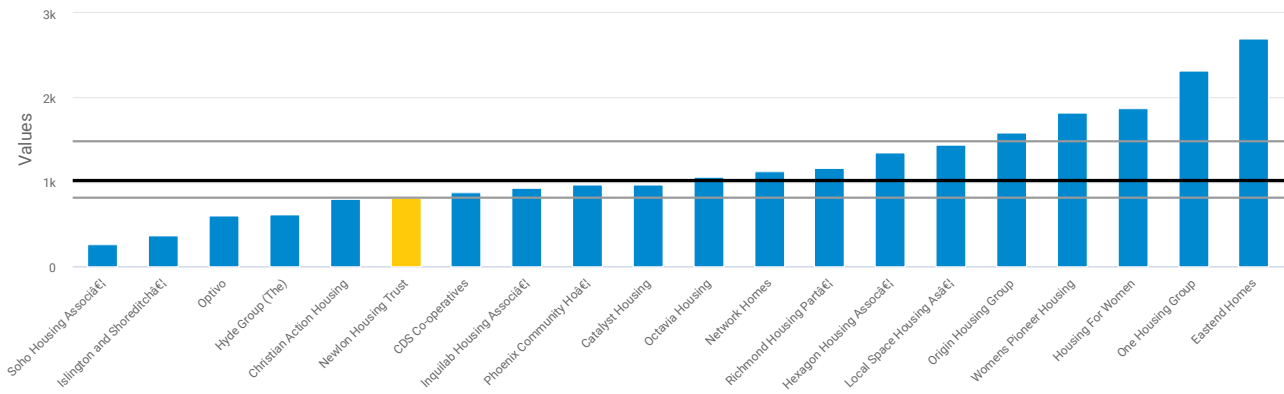
Service charge CPU (SS)



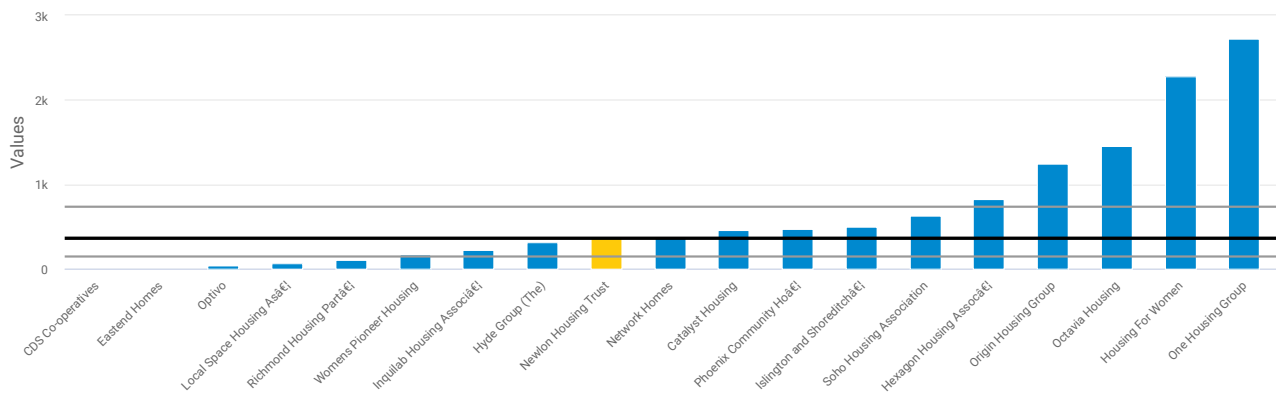
Maintenance CPU (SS)



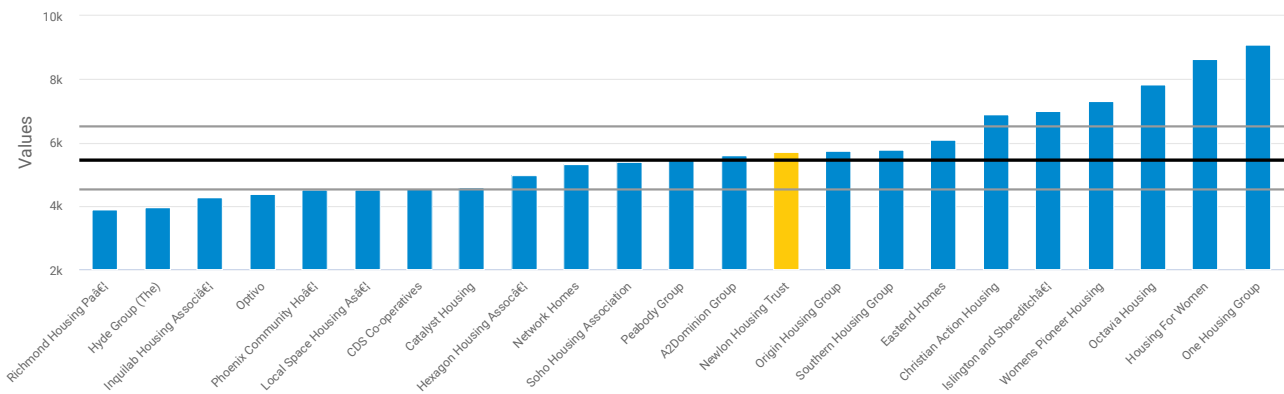
Major repairs CPU (SS)



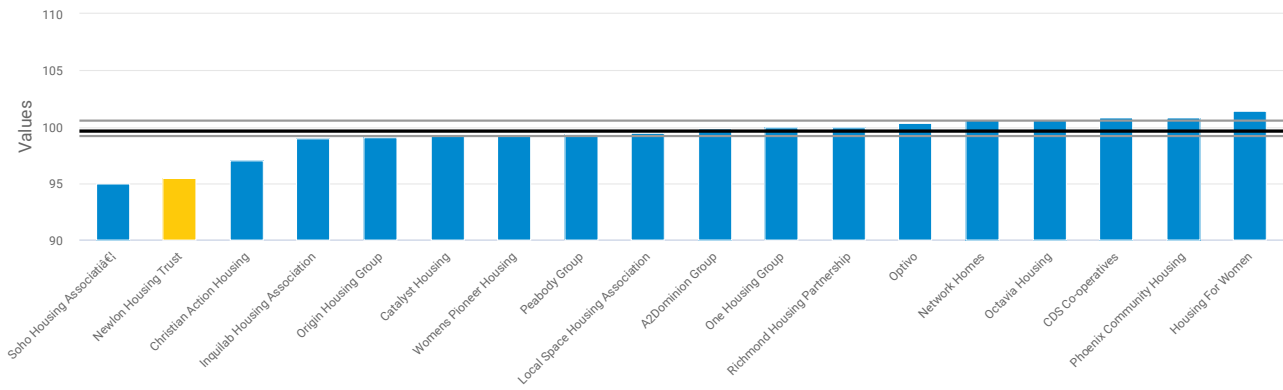
Other social housing costs CPU (SS)



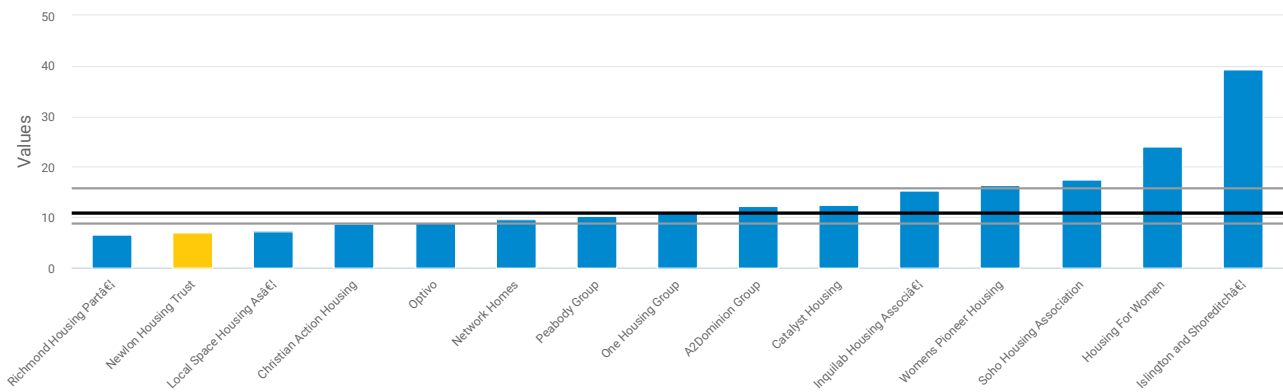
Headline social housing CPU (SS)



Rent collected % - GN (SS)

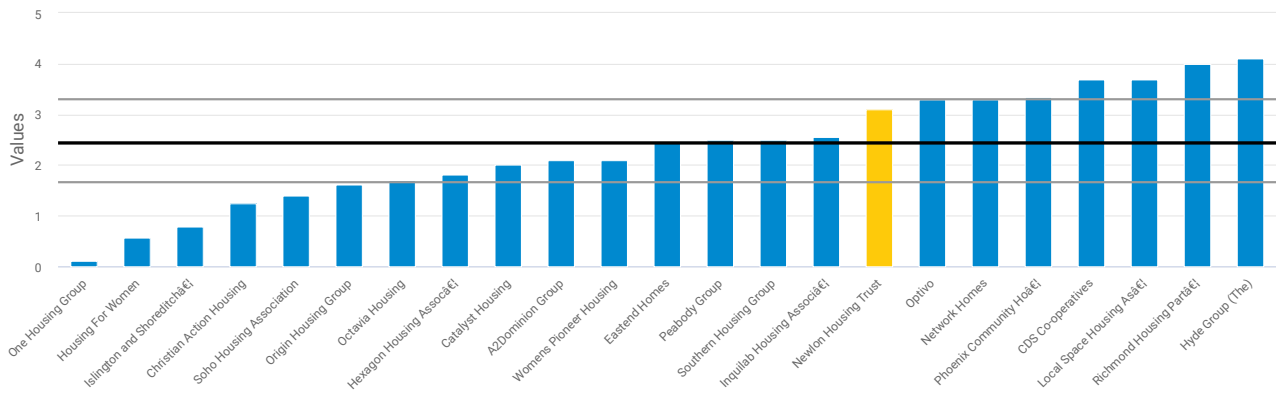


Overheads as a % of turnover (SS)

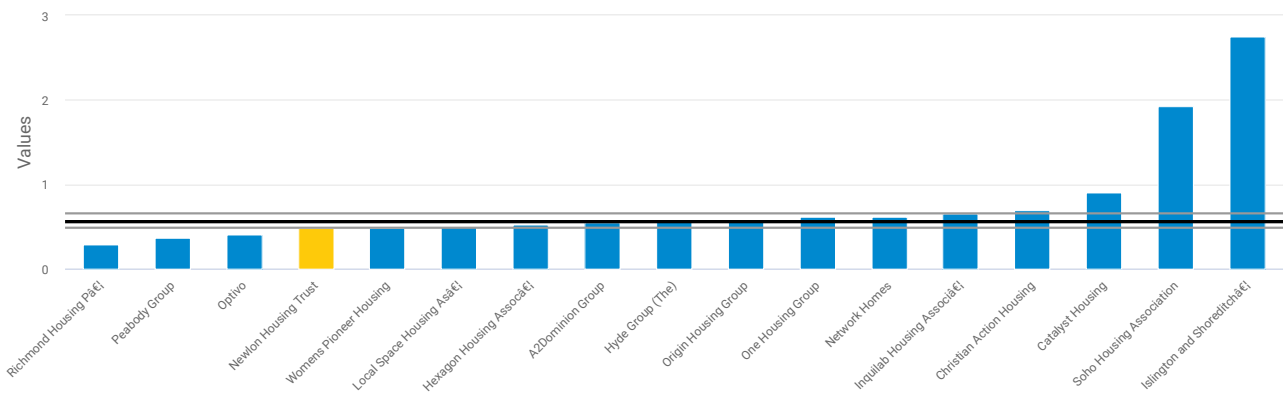


Effective asset management

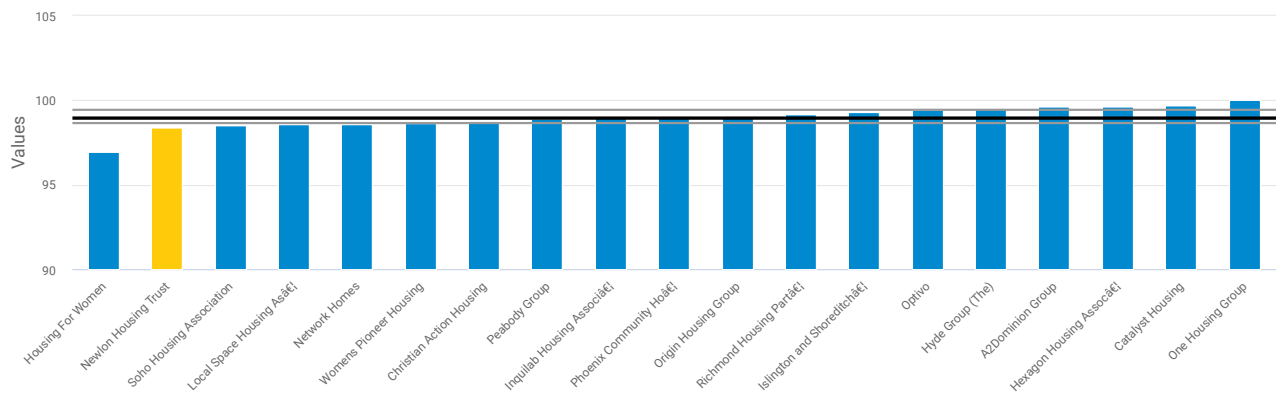
Return on capital employed (ROCE) (SS)



Ratio of responsive repairs to planned maintenance (SS)



Occupancy (SS)



HouseMark
4 Riley Court, Millburn Hill Road,
University of Warwick Science Park,
CV4 7HP.

Company Reg. No 3822761 VAT Reg. No. 744 0353 53

024 7646 0500
housemark.co.uk
@HouseMarkLtd



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